

ACTIVITY	DESCRIPTION (SHORT)	UNIT	COSTS (€) 2026	TYPE OF EXPENDITURE	PLACE OF EXPENDITURE
1,1	Be-cause health network management (SC & GA)	GEN/Dev.Office	500 €	C1.Operating costs	ITM
1,1	Be-cause health network management (SC & GA)	GEN/Dev.Office	500 €	C2.Travel	ITM
1,1	Be-cause health communication (website, newsletters, annual report and other publication)	GEN/Dev.Office	23.000 €	C1.Operating costs	ITM
1,2	Be-cause health annual conference	GEN/Dev.Office	30.000 €	C1.Operating costs	ITM
	Be-acuse health annual conference	GEN/Dev.Office	8.000 €	C2.Travel	ITM
1.3	Be-cause health thematic working groups activities	GEN/Dev.Office	14.500 €	C1.Operating costs	ITM
1.3	Be-cause health thematic working groups activities	GEN/Dev.Office	500 €	C2.Travel	ITM
1.4	Registration fee and travel expenses of IMT, related Belgian (BCH) and Global South (EV/IHP/...) participants attending international scientific and policy global health events	GEN/Dev.Office	3.000 €	C1.Operating costs	ITM
1.4	Travel expenses of IMT, related Belgian (BCH) and Global South (EV/IHP/...) participants attending international scientific and policy global health events	GEN/Dev.Office	2.000 €	C2.Travel	ITM
			82.000 €		

Total Operational budget		82.000 €	82.000 €
TOTAL cost R 1 - Be-cause health		82.000 €	82.000 €