

## Overview expenses 2025

REVENUES	RECEIVED
DGD FA5 ITM project (operating costs)	€ 60,500

EXPENSES	BUDGET	REALISED
Network management (New Year Event, Gen Ass., train tickets Magalie)	€ 6,000.00	€ 6,332.69
Communication (annual report 2024, new branding BCH )	€ 30,500.00	€ 14,503,43
Be-cause health EducAid-BCH conference 2025	€ 2,000.00	€ 3,754.00
Be-cause health thematic working group activities (lunches WG meetings, conference Kinshasa WG DRC + AQM funding part + travel costs Magalie, ECTMIH session Mental health, Planetary Health Conference, PHAM side-event & costs speakers, hosting costs Body&Rights SRHR tool, podcast material WG Res. in GH)	€ 14,000.00	€ 11,566.76
Participation of BCH and partners from LMICs in international scientific and policy global health events (other travel & registration costs conference Kinshasa, PHAM, ECTMIH)	€ 8,000.00	€ 7,234.06
Total expenses operating costs 2025		€ 43,390.94
Total budget operating costs 2025	€ 60,500.00	
Balance 2025 (operating costs)	€ 17,109.06	