

Overview expenses 2021

REVENUES	RECEIVED
DGD FA4 ITM project (operating costs)	€ 68.680,00

EXPENSES	BUDGET	REALISED
Network management - Steering group	€ 3.670,00	€ 604,35
Update Body & Rights e-tutorial	€ 17.780,00	€ 16.718,69
Communication (Be-cause health matters, translations, graphic work, annual analytics, support & hosting Body&Rights, etc)	€ 4.268,00	€ 3.227,68
Representation of Be-cause health expertise at international fora	€ 7.000,00	€ 0
Annual conference Climate Justice and Health Equity	€ 25.000,00	€ 27.989,98
Working group activities and events (incl. Conference Mental health voices from Africa)	€ 8.962,00	€ 16.331,98
Stimulate cooperation in Global South	€ 2.000,00	€ 0
Total expenses 2021		€ 64.872,68
Total budget operating costs 2021	€ 68.680,00	
Balance 2021 (operating costs)	€ 3.807,32	

The COVID-19 pandemic limited the activities and thus the level of expenses in 2020. A part of the balance was transferred to the BCH budget 2021, another part to the general FA4 budget (2017-2021). In 2021 some of the activities cancelled in 2020 were held and budget was relocated from activities that couldn't be organized due to applicable COVID-19 measures to activities in line with these sanitary regulations.

Expenses 2021 ex-BaTM (Belgian Assoc Tropical Medicine)	Amount - €
FESTMIH Fees 2021	1.950,00
ECTMIH 2021 online participation Magalie Schotte	€ 126,42
Total Expenses 2021	€ 2.076,42
Remaining funds - Budget 2021	€ 12.965,95